

2002-2003 Profile of Pierre School District 32-2

211 S. Poplar Ave., Pierre, SD 57501



Home County: Hughes

Area in Square Miles: 355

2002 K-12 Fall Enrollment: 2,798

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$5,274,286	\$1,771,419	\$815,970	\$175,090
County	\$182,775	\$0	\$0	\$0
State	\$6,245,411	\$0	\$871,326	\$0
Federal	\$989,581	\$0	\$431,396	\$0
Total	\$12,692,052	\$1,771,419	\$2,118,692	\$175,090

State Aid

General Aid	\$5,663,153
Special Education	\$763,035
Extraordinary Cost Fund - SE	\$108,291
Total State Aid	\$6,534,479

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$28,792
IDEA Part B	\$350,502
Total	\$379,294

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$7,829,270	\$386,494	\$1,309,983	\$155,529
PK Instruction	\$0	\$0	\$128,952	\$0
Adult Instruction	\$10,376	\$0	\$0	\$0
Student/Staff Services	\$1,245,996	\$0	\$494,410	\$0
Administration Services	\$1,083,034	\$45,025	\$103,129	\$27,000
Transportation Services	\$67,956	\$14,504	\$61,280	\$0
Other Support Services	\$2,007,396	\$922,780	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$181,213	\$0	\$0	\$0
Debt Service	\$0	\$436,700	\$0	\$0
Co-Curricular	\$465,161	\$3,654	\$0	\$0
Total Expenditures	\$12,890,402	\$1,809,157	\$2,097,754	\$182,529

Ending Fund Balance

General	\$2,055,951
Capital Outlay	\$493,239
Special Education	\$33,738
Pension	\$10,837

Cost per ADM

General Fund Only	\$4,783
Educational Funds*	\$5,474

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,214,320	\$1,374,623
Capital Projects	\$11,027	\$1,467,209
Other Special Revenue	\$57,561	\$0
Enterprise Funds	\$820,363	\$794,611

2002 Taxable Valuations

Agricultural	\$61,769,422
Owner Occupied	\$323,225,322
Non-Ag Z	\$2,591,887
Other Non-Ag/Utilities	\$196,160,768
Total	\$583,747,399

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	4
Mental Retardation	31
Hearing Impaired	1
Learning Disabled	157
Multiple Disabilities	2
Orthopedic Impairment	2
Visually Impaired	0
Deaf	0
Speech/Language	101
Other Health Impaired	14
Autism	4
Traumatic Brain Injury	0
Developmental Delay	26
Total	342

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	208
Self-Contained Classroom	6
24 Hour Program	5
Early Childhood Setting	17
Early Childhood Special Ed Setting	32
PT Early Child/ PT Early Child SE	0
Resource Room	73
Day Program	0
Home / Hospital Program	1
Total	342

Student Data

PK-12 Enrollment	2,798
Open Enrolled Students Rec'd	4
District Dropout Rate	0.5%
% Eligible for Free/Red. Lunch	21.3%
% Special Needs Students	12.2%
Students Transported	138
Student to Staff Ratio	17.6
District Attendance Rate	96.1%
Number of Graduates	228

Teaching Staff Data

Average Teacher Salary	\$35,654
Experience Adjusted Salar	\$33,691
Avg Years of Experience	17.7
% with Advanced Degrees	21.7%
Certified Instructional Staff	158.9
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	19.217
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	205.491
General State Aid Adj. ADM	2,698.560

Enrollment

	ADA	ADM
K-8	1,747.610	1,801.880
9-12	827.917	877.465
Total	2,575.527	2,679.345

American College Test (ACT)

English	20.9
Math	22.3
Reading	22.1
Science	22.5
Composite Score	22.1
Number Tested	172

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	50	45	69	34	67	47	66	27	73	38	73	45	82	
Science	57	56	70	44	70	58	68	29	70	40	76	39	79	
Social Science	53	46	71	49	73	56	72	42	70	40	71	41	74	
Language Arts	52	52	50	24	55	40	61	27	67	38	71	27	57	
Reading	53	43	63	28	59	38	66	32	64	28	71	23	76	
Complete Battery	53	46	64	34	64	47	66	32	68	37	71	34	73	
Number Tested	160	27	224	25	199	32	237	24	222	26	198	11	208	9

No assessment data are reported when less than ten students were tested.

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	7%	6%
Grade 9	39%	0%